

FINANCIAL REPORT 2024

euroCRIS



Adopted by the board,

The Hague,
February 14, 2025

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I. FINANCIAL REPORT 2024

1. Balance sheet as at December 31, 2024

Balance sheet 31 december 2024 (after result allocation) in €

ASSETS (in €)	31-12-24	31-12-23	EQUITY & LIABILITIES (in €)	31-12-24	31-12-23
work in progress	0	0	Equity	130.361	114.920
Total work in progress	0	0	Total equity	130.361	114.920
Receivables	1.695	959			
Total receivables	1.695	959			
Savings accounts	133.346	108.215			
Bank accounts	637	10.740			
Total cash	133.983	118.955	Accrued expenses	5.317	2.894
Totaal current assets	135.678	119.914	VAT	0	2.100
Total assets	135.678	119.914	Total accrued expenses	5.317	4.994
			Total equity & liabilities	135.678	119.914

2. Income statement for the year ended December 31, 2024

Income statement		in €	
		2024	2023
Revenues			
Subscriptions and contributions		45.150	54.417
Results projects		0	0
Other		0	800
Total revenues		45.150	55.217
Expenditure			
Staff & support costs		19.731	20.523
Website		26.491	28.371
Events		-19.403	2.866
General costs		3.470	4.573
Other costs		1.246	0
Total expenditure		31.535	56.333
Balance		13.615	-1.116
Interest		1.826	692
Net result		15.441	-424

3. Cash flow statement 2024

Cash flow statement (in €)	2024	2023
Balance revenues and expenses	13.615	-1.116
Interest	<u>1.826</u>	<u>692</u>
	15.441	-424
Account movement AR	-736	6.976
Account movement AP	323	653
Account movement WIP	<u>0</u>	<u>0</u>
	-413	7.629
Total cash flow	15.028	7.205
Opening balance cash	118.955	111.750
Account movement cash	<u>15.028</u>	<u>7.205</u>
Ending balance cash	133.983	118.955

4. Notes to the balance sheet

4.1 General information

euroCRIS is a not-for-profit association with an office in Nijmegen, The Netherlands, that brings together experts on research information in general and research information systems (CRIS) in particular. The organization has 80 paying members (2023: 96 paying members), mainly coming from Europe, but also from some countries outside of Europe.

Breakdown of the 80 (2023: 96 between brackets) members:

68 (79) institutional members
12 (17) personal members
 80 (96)

Since the beginning of 2023 only actual paying members are considered to be Eurocris members.

On top of that there are 6 honorary members and 12 strategic partners.

4.2 Summary accounting policies

Assets and liabilities are in general valued at historical cost. If no specific valuation principle has been stated, valuation is at historical cost.

Work in progress is valued at cost incurred at year end, minus invoiced amounts.

The result is the difference between the realizable value of the goods/services provided and the costs and other charges during the year.

4.3 Notes to the balance sheet (details)

1. Receivables

At the end of 2024 the receivables can be specified as follows:

Receivables (in €)	31-12-24	31-12-23
Centraal beheer	0	959
Interest	1.695	0
Total	1.695	959

2. Cash at hand

Details are as follows:

Cash (in €)	31-12-2024	31-12-2023
Pay Pal	0	0
ING	637	10.740
<i>total bank accounts</i>	<i>637</i>	<i>10.740</i>
ING (# 459))	70.744	42.551
ING (# 458)	62.602	65.664
<i>total savings accounts</i>	<i>133.346</i>	<i>108.215</i>
total	133.983	118.955

3. Equity

The summary is as follows:

Equity (in €)	2024	2023
Opening	114.920	115.361
Net result	15.441	-441
Balance	130.361	114.920

4. Accrued expenses

At the end of the year the following items are to be paid:

Accrued expenses (in €)	31-12-24	31-12-23
Reimbursement SMM Paris (treasurer)	817	0
Elsevier, proceedings	4.000	0
Fee	500	0
Radboud University	0	519
Profesionales	0	1.440
Elonisas	0	935
Total	5.317	2.894

5 Notes to the income statement

1.Revenues

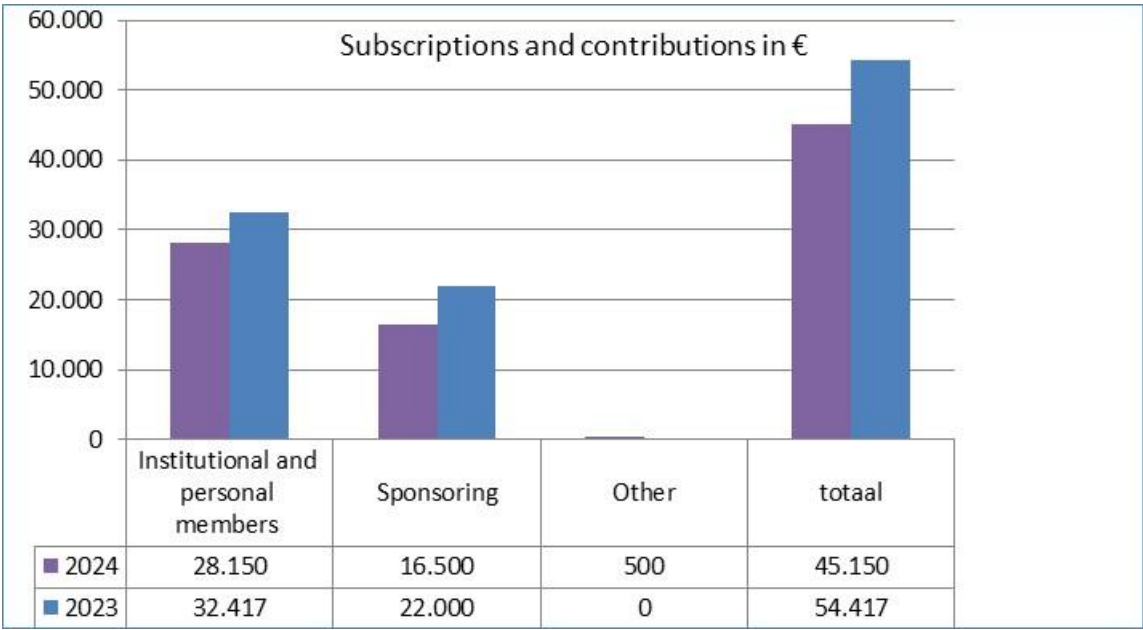
Divided into subscriptions/contributions and other:

Revenues (in €)	in €	
	2024	2023
Subscriptions and contributions	45.150	54.417
Other	0	800
Total revenues	45.150	55.217

1.1 Subscriptions and contributions

Subscriptions and contributions (in €)	2024	2023
Institutional and personal members	28.150	32.417
Sponsoring	16.500	22.000
Other	500	0
totaal	45.150	54.417

In a graphic this is as follows:



Breakdown by sort membership::



Due to lower number of (mainly institutional) members there is an overall decrease in the total subscription income (-13 %)

Sponsoring (in €)	2024	2023
Elsevier	7.500	12.000
4Science (website)	9.000	10.000
totaal	16.500	22.000

Elsevier has split their sponsoring into general sponsoring (€ 7.500) and event sponsoring (€ 2.500).

2. Staff and support costs

Staff costs (in €)	2024	2023
Other costs board	1.506	2.608
Secretary	18.225	17.915
totaal	19.731	20.523

Secretary:

Eurocris has an one year contract with the Radboud University regarding secretary and office support (0,1 fte) and an one year contract with Pablo de Castro regarding secretary activities for the board (0,2 fte).

The secretary costs in 2024 are in line with 2023. The other board cost are lower than 2023, since that year includes cost incurred by changing statutes (€1.166) and a honorary badge for the former president (€ 1.090). On the other hand 2024 includes costs due to Business trip regulations euroCRIS 2024 for Board Members without an employer (ad €817).

3. Website

Website (in €)	2024	2023
4Science	18.438	17.018
Elonisas	8.053	11.353
Other	0	0
totaal	26.491	28.371

4Science hosts the euroCRIS website for € 18.438, but at the same time is kind enough to sponsor euroCRIS for €9.000 (see sponsoring).

Elonisas's costs relate to several activities, amongst others adjustments and maintenance of the Eurocris website.

4. Events

Events (in €)	2024	2023
Vienna, CRIS 2024	-23.058	0
Paris SMM	3.655	0
Brussels	0	751
Pamplona, SMM	0	2.115
totaal	-19.403	2.866

The CRIS in Vienna had a surplus ad € 23.058 and SMM in Paris had a deficit of € 3.655. This was for a part caused by the fact that the Paris event was confronted with high catering costs and no sponsors were contracted.

5. General costs

General costs (in €)	2024	2023
General costs	959	2.073
Subscriptions	2.511	2.500
totaal	3.470	4.573

The general costs include responsibility insurance for the board (€ 959) and EOSC membership (subscription € 2.000).

6. Other costs

Other costs (in €)	2024	2023
Cerif refactoring	1.246	0
totaal	1.246	0

The project, carried out by Jan Dvorak and Dragan Ivanovic, was finalized in 2022 and financially in 2024.

6. Profit appropriation and adoption annual accounts

6.1 Profit appropriation

The board proposes to add the net profit ad € 15.441 to the equity.

6.2 Adoption annual accounts 2024

The Eurocris board has adopted the annual accounts 2024 in the meeting of February 14, 2025 in a board meeting.

II. MEMBERS OF THE BOARD

Name Board members, tasks and country of origin (during 2024)

Jan Dvorak	President	Czech Republic
Pablo de Castro	Secretary	Spain
Peter Leijten	Treasurer	The Netherlands
Hanna-Mari Puuska	Events	Finland
Sebastian Herwig	Infrastructure	Germany
Anna Guillaumet	Strategy	Spain
Joachim Schöpfel	Communications	France
Sofie Biesenbender	Outreach	Germany
Ils de Bal	Partnerships	Belgium
Michael Greil	Events	Austria
Dragan Ivanovic	Cerif	Serbia
<i>Office & support</i>		
Yvonne Cremers	Office & support	The Netherlands

Remuneration

The members of the board, except for Pablo de Castro, did not receive any remuneration in 2024 regarding their board activities.

III. AUDITOR'S REPORT 2024

EuroCRIS Audit Committee

Financial year 2024

Audit date: Monday January 13th 2025, 11:30h – 12:00h in

Diepenbeek, Belgium

Present:

Peter Leijten, Radboud Universiteit, treasurer EuroCRIS

Evy Neyens, Universiteit Hasselt, EuroCris member

Available information

- Binder with invoices and claims, Bank accounts (ING)
- Conscribo, accounting system
- In the meeting the year report (adopted by the board on February 14, 2025) over 2024 was discussed and controlled and found okay.

Additional information

- No cash is available according to the treasurer, only electronic banking has taken place. Therefore no check needs to be done on cashbooks. Next to that there are no inventory so depreciation is not taken into consideration.
- The computerised accounting system, Conscribo, is still operational as recommended in the earlier audit reports.
- The AC has agreed to do check all booking on amount, current account and placeholder.

The AC has the following recommendations and conclusions:

- Invoices are now traceable in the archives of invoices and ordered by booking date or numbered as recommended last year.
- For all checked bookings the invoices were available.
- The exchange rates were mentioned where applicable.
- The start- and end amounts of the accounts and savings have been checked and were okay.
- There were no running projects.

Recommendation of the Audit Committee 2024

Recommendations to the Board

- Internal audits should continue to be held annually.

To do in 2026

- No remarks.

Recommendation to the membership

- The book-keeping system is in order and spending was according to budget. Formal discharge of treasurer and Board is recommended.

Annex: members 2024

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Member no	Institution	Country	Sort membership
123	Alpen Adria University	Austria	personal
269	Technische Universität Wien	Austria	institutional
294	University of Music and Performing Arts Vienna	Austria	institutional
027	University of Vienna	Austria	institutional
242	Flemish Government, Department of Economy, Science and Innovation	Belgium	institutional
032	Ghent University	Belgium	institutional
134	Hasselt University	Belgium	institutional
169	University of Antwerp	Belgium	institutional
314	University of Mostar	Bosnia & Herzegovina	Institutional
245	Medical University of Varna	Bulgaria	institutional
118	National Center for Information and Documentation (NACID)	Bulgaria	personal
085	University of Zagreb - University Computing Centre (SRCE)	Croatia	institutional
086	Charles University	Czech Republic	institutional
220	Czech Technical University in Prague	Czech Republic	institutional
183	National museum - Národní muzeum	Czech Republic	institutional
012	Office of the Government of the Czech Republic	Czech Republic	institutional
034	Aalborg University Library (AUB)	Denmark	institutional
309	Research Portal Denmark/DTU	Denmark	institutional
035	Aalto University	Finland	institutional
011	University of Helsinki	Finland	institutional
009	VTT Technical Research Centre of Finland Ltd	Finland	institutional
233	Bielefeld University Library	Germany	personal
138	Christian-Albrechts-Universität zu Kiel	Germany	personal
313	Deutsches Zentrum für Hochschul- und Wissenschaftsforschung (DZHW)	Germany	Institutional
054	ELFI-Gesellschaft für Forschungsdienstleistungen mbH	Germany	institutional
048	Entwicklungsplanung	Germany	institutional
083	Fraunhofer-Gesellschaft e.V.	Germany	institutional
171	Georg-August Universität Göttingen	Germany	institutional
001	German Research Foundation (DFG)	Germany	institutional
056	HIS Hochschul-Informations-System eG	Germany	institutional
058	Karlsruhe Institute of Technology (KIT)	Germany	institutional
230	Leibniz Gemeinschaft	Germany	personal
069	Leuphana Universität Lüneburg	Germany	institutional
051	QLEO Science GmbH	Germany	institutional
053	TU Dresden	Germany	institutional
151	University Library Bochum	Germany	personal
030	University of Applied Sciences Worms (FH Worms)	Germany	institutional
042	Westfälische Wilhelms-Universität Münster	Germany	institutional
319	Hungarian Academy of Sciences Library	Hungary	Institutional
055	National Research, Development and Innovation Office	Hungary	institutional
076	University College Dublin (UCD)	Ireland	institutional
315	The Hebrew University of Jerusalem	Israel	Institutional
208	Inter University Computation Center	Israel	institutional
072	European Plate Observing System (EPOS) - ERIC	Italy	personal

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282	Lithuanian University of Health Sciences	Lithuania	institutional
310	Vytautas Magnus University	Lithuania	institutional
296	Ministry of Business, Innovation & Employment	New Zealand	institutional
052	Sikt: Norwegian Agency for Shared Services in Education and Research	Norway	institutional
301	Pontificia Universidad Catolica del Peru (PUCP)	Peru	institutional
316	National Information Processing Institute - OPI	Poland	Institutional
305	PCG Academia	Poland	institutional
214	Warsaw University of Technology, Institute of Computer Science	Poland	institutional
284	Universidade de Aveiro	Portugal	institutional
037	Universidade do Porto	Portugal	institutional
002	Fundação para a Ciência e a Tecnologia FCCN	Portugal	institutional
019	Slovak Centre of Scientific and Technical Information (CVTI SR)	Slovakia	institutional
003	Institute of Information Science (IZUM)	Slovenia	institutional
308	Fundación Dialnet	Spain	institutional
096	Semicrol S.L.	Spain	institutional
046	SIGMA Gestión Universitaria, A.I.E.	Spain	institutional
061	Spanish Foundation for Science and Technology (FECYT)	Spain	institutional
097	Chalmers University of Technology	Sweden	institutional
071	Karolinska Institutet	Sweden	institutional
015	Uppsala University	Sweden	institutional
103	University of Geneva	Switzerland	personal
307	International Institute for Management Development	Switzerland	personal
008	Swiss National Science Foundation	Switzerland	institutional
006	Erasmus University, Rotterdam School of Economics	The Netherlands	institutional
004	Radboud University Nijmegen	The Netherlands	institutional
022	SURF b.v.	The Netherlands	institutional
090	Tilburg University	The Netherlands	institutional
098	Vrije Universiteit (VU)	The Netherlands	personal
068	Izmir Institute of Technology (IZTECH)	Turkey	institutional
025	Digital Science & Research Solutions Ltd	United Kingdom	institutional
038	Glasgow University Library	United Kingdom	institutional
010	Jisc	United Kingdom	institutional
087	University of Southampton	United Kingdom	personal
303	University of Strathclyde	United Kingdom	personal
323	University of Westminster	United Kingdom	institutional
110	Worktribe Ltd	United Kingdom	personal