

FINANCIAL REPORT 2025

Vereniging euroCRIS



Adopted by the board,
The Hague,
February 24, 2026

I. FINANCIAL REPORT 2025

1. Balance sheet as of December 31, 2025

Balance sheet 31 december 2025 (after result allocation) in €

ASSETS (in €)	31-12-25	31-12-24	EQUITY & LIABILITIES (in	31-12-25	31-12-24
work in progress	0	0	Equity	135.962	130.361
Total work in progress	0	0	Total equity	135.962	130.361
Receivables	2.666	1.695			
Total receivables	2.666	1.695			
Savings accounts	135.542	133.346			
Bank accounts	1.887	637			
Total cash	137.429	133.983	Accrued expenses	4.133	5.317
			VAT	0	0
Totaal current assets	140.095	135.678	Total accrued expenses	4.133	5.317
Total assets	140.095	135.678	Total equity & liabilities	140.095	135.678

2. Income statement for the year ended December 31, 2025

Income statement	in €	
	2025	2024
Revenues		
Subscriptions and contributions	52.300	45.150
Other	0	0
Total revenues	52.300	45.150
Expenditure		
Staff & support costs	20.607	19.731
Website	25.751	26.491
Events	-2.300	-19.403
General costs	4.217	3.470
Other costs	0	1.246
Total expenditure	48.275	31.535
Balance	4.025	13.615
Interest	1.576	1.826
Net result	5.601	15.441

3. Cash flow statement 2025

Cash flow statement (in €)	2025	2024
Balance revenues and expenses	4.025	13.615
Interest	<u>1.576</u>	<u>1.826</u>
	5.601	15.441
Account movement AR	-971	-736
Account movement AP	-1.184	323
Account movement WIP	<u>0</u>	<u>0</u>
	-2.155	-413
Total cash flow	3.446	15.028
Opening balance cash	133.983	118.955
Account movement cash	<u>3.446</u>	<u>15.028</u>
Ending balance cash	137.429	133.983

4. Notes to the balance sheet

4.1 General information

EuroCRIS is a not-for-profit association with an office in Nijmegen, The Netherlands, that brings together experts on research information in general and research information systems (CRIS) in particular. The organization has 95 paying members (2024: 80 paying members), mainly coming from Europe, but also from some countries outside of Europe.

Breakdown of the 95 (2024 between brackets) members:

81 (68) institutional members

14 (12) personal members

95 (80)

Since the beginning of 2023 only paying members are actual euroCRIS members.

On top of that there are 6 honorary members and 12 strategic partners.

4.2 Summary accounting policies

Assets and liabilities are in general valued at historical cost. If no specific valuation principle has been stated, valuation is at historical cost.

Work in progress is valued at cost incurred at year end, minus invoiced amounts.

The result is the difference between the realizable value of the goods/services provided and the costs and other charges during the year.

4.3 Notes to the balance sheet (details)

1. Receivables

At the end of 2025 the receivables can be specified as follows:

Receivables (in €)	31-12-25	31-12-24
Centraal Beheer	1.023	0
Interest	1.575	1.695
Other	68	0
Total	2.666	1.695

2. Cash at hand

Details are as follows:

Cash (in €)	31-12-2025	31-12-2024
Pay Pal	0	0
ING	1.887	637
<i>total bank accounts</i>	<i>1.887</i>	<i>637</i>
ING (# 459))	65.869	62.602
ING (# 458)	69.673	70.744
<i>total savings accounts</i>	<i>135.542</i>	<i>133.346</i>
total	137.429	133.983

3. Equity

The summary is as follows over the fiscal year:

Equity (in €)	2025	2024
Opening	130.361	114.920
Net result	5.601	15.441
Balance	135.962	130.361

4. Accrued expenses

At the end of the year the following items are to be paid for or received in advance:

Accrued expenses (in €)	31-12-25	31-12-24
Reimbursement SMM Paris (treasurer)	0	817
Elsevier, proceedings	0	4.000
Fee	900	500
Izmir catering	592	0
Sponsorship 2026	2.500	0
Other	141	0
Total	4.133	5.317

5 Notes to the income statement

1. Revenues

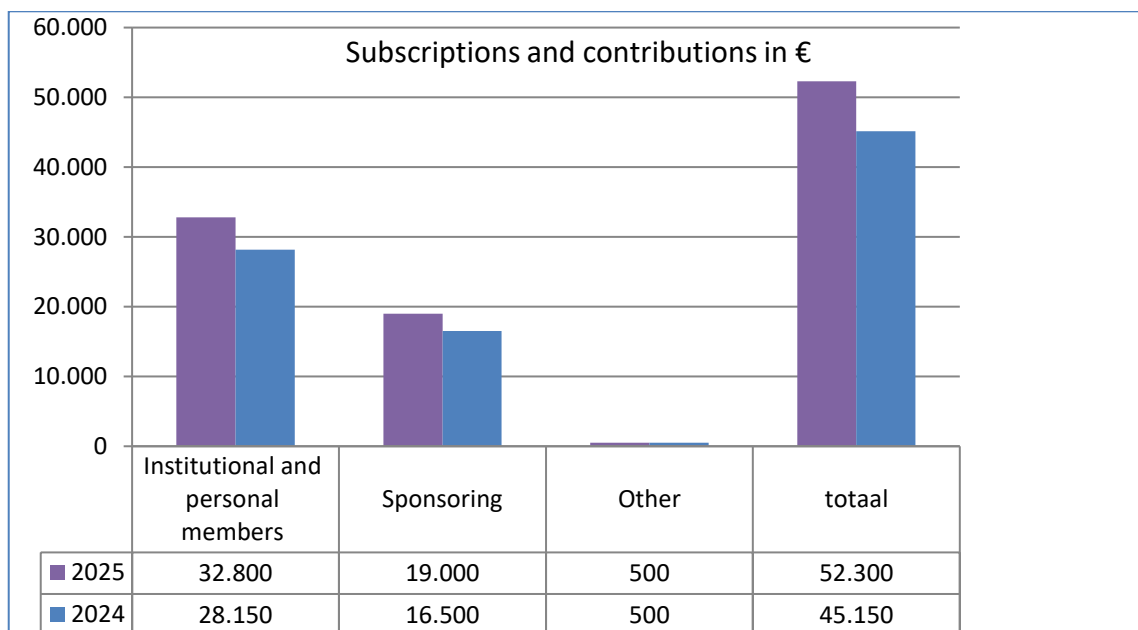
Divided into subscriptions/contributions and other:

Revenues (in €)	in €	
	2025	2024
Subscriptions and contributions	52.300	45.150
Other	0	0
Total revenues	52.300	45.150

1.1 Subscriptions and contributions

Subscriptions and contributions (in €)	2025	2024
Institutional and personal members	32.800	28.150
Sponsoring	19.000	16.500
Other	500	500
totaal	52.300	45.150

In a graphic this is as follows:



Breakdown by sort membership:



Due to a higher number of (mainly institutional) members there is an overall increase in the total subscription income (+17 %).

Details of sponsoring revenue:

Sponsoring (in €)	2025	2024
Sages	2.500	0
Elsevier	7.500	7.500
4Science (website)	9.000	9.000
Total	19.000	16.500

Elsevier has split their sponsoring into general sponsoring (€ 7.500) and event sponsoring (€ 2.500).

2. Staff and support costs

Staff costs (in €)	2025	2024
Other costs board	1.463	1.506
Secretary	19.144	18.225
Total	20.607	19.731

Secretary:

EuroCRIS has a one-year contract with Radboud University regarding secretary and office support (0,1 fte) up to and including September 2025. From that date on euroCRIS hires a self-employed professional (Yus Broersma).

EuroCRIS has also concluded a one-year contract with Pablo de Castro regarding secretary activities for the board (0,2 fte).

3. Website

Website (in €)	2025	2024
4Science	18.439	18.438
Nexagon	7.312	8.053
Other	0	0
toaall	25.751	26.491

4Science hosts the euroCRIS website for € 18.439, but at the same time it is kind enough to sponsor euroCRIS for € 9.000 (see sponsoring).

Nexagon's (Elonisas's new name) costs relate to several activities, amongst other adjustments and maintenance of the euroCRIS website.

4. Events

Events (in €)	2025	2024
Vienna, CRIS 2024	0	-23.058
Paris, SMM	0	3.655
Leuven MM	-4.175	0
Izmir, SMM	1.875	0
Total	-2.300	-19.403

The Membership Meeting in Leuven had a €4.175 surplus, while SMM in Izmir recorded a €1.875 deficit. The Elsevier conference sponsorship of €2.500 will be allocated equally between Izmir and Leuven.

5. General costs

General costs (in €)	2025	2024
General costs	1.398	959
Subscriptions	2.819	2.511
Total	4.217	3.470

The general costs include responsibility insurance for the board (€ 994) and EOSC membership (subscription € 2.000).

6. Other costs

Other costs (in €)	2025	2024
Cerif refactoring	0	1.246
totaal	0	1.246

The project, carried out by Jan Dvořák and Dragan Ivanovic, was finalized in 2022 and financially in 2024.

6. Profit appropriation and adoption annual accounts

6.1 Profit appropriation

The board recommends adding €5.601 net profit to equity.

6.2 Adoption annual accounts 2025

The euroCRIS board approved the 2025 annual accounts during an online board meeting held on February 24, 2026.

II. THE BOARD

Board

Name Board members and country of origin (during 2025):

Executive Board

Jan Dvořák	President	Czech Republic
Pablo de Castro	Secretary	Spain
Peter Leijten	Treasurer	the Netherlands

Management Board

Aurelia Andrés	Spain
Joonas Nikkanen	Finland
Ognjen Orel	Croatia
António Luís Lopes	Portugal
Joachim Schöpfel	France
Sofie Biesenbender	Germany
Ils de Bal	Belgium
Michael Greil	Austria
Dragan Ivanovic	Serbia

Office & support

Yvonne Cremers\Yus Broersma	Office & support	the Netherlands
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Remuneration

The members of the board, except for Pablo de Castro, did not receive any remuneration in 2025 regarding their board activities.

III. AUDITOR'S REPORT 2025

EuroCRIS Audit Committee

Financial year 2025

Audit date:

Thursday January 15th 2026, 10:30h – 11:00h in Diepenbeek, Belgium

Present:

Peter Leijten, Radboud Universiteit, treasurer euroCRIS

Evyn Neyens, Universiteit Hasselt, euroCris member

Available information

- Binder with invoices and claims, Bank accounts (ING)
- Conscribo, accounting system
- In the meeting the draft year report over 2025 was discussed and controlled and found okay.

Additional information

- No cash is available according to the treasurer; only electronic banking has taken place. Therefore no check needs to be done on cashbooks. Next to that there are no inventory so depreciation is not taken into consideration.
- The computerised accounting system, Conscribo, is still operational as recommended in the earlier audit reports.
- The AC has agreed to check all booking on amount, current account and placeholder.

The AC has the following recommendations and conclusions:

- Invoices are now traceable in the archives of invoices and ordered by booking date or numbered as recommended last year.
- For all checked bookings the invoices were available.
- The exchange rates were mentioned where applicable.
- The start- and end amounts of the accounts and savings have been checked and were okay.
- There were no running projects.

Recommendation of the Audit Committee 2025

Recommendations to the Board

- Internal audits should continue to be held annually.

To do in 2026

- No remarks.

Recommendation to the membership

- The bookkeeping system is in order and spending was according to budget. Formal discharge of treasurer and Board is recommended.

Annex: members 2025

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Member no	Institution	Country	Status
027	Research Information System u:cris	Austria	institutional
029	Medical University of Vienna, Research Documentation	Austria	institutional
123	Alpen Adria University	Austria	personal
269	Technische Universität Wien	Austria	institutional
321	BOKU (Universität für Bodenkultur Wien)	Austria	institutional
032	Ghent University, Department of Research Affairs	Belgium	institutional
134	Hasselt University	Belgium	institutional
169	University of Antwerp	Belgium	institutional
242	Flemish Government, Department of Economy, Science and Innovation	Belgium	institutional
325	Vrije Universiteit Brussel (VUB)	Belgium	institutional
215	Fundação CAPES	Brasil	institutional
118	National Center for Information and Documentation (NACID)	Bulgaria	personal
245	Medical University of Varna	Bulgaria	institutional
291	Pontificia Universidad Javeriana	Colombia	institutional
085	University of Zagreb - University Computing Centre (SRCE)	Croatia	institutional
320	Ruđer Bošković Institute	Croatia	institutional
086	Charles University	Czech Republic	institutional
183	National museum - Národní muzeum	Czech Republic	institutional
220	<u>Czech Technical University in Prague</u>	Czech Republic	institutional
012	Office of the Government of the Czech Republic	Czech Republic -	institutional
034	Aalborg University Library (AUB)	Denmark	institutional
309	Danmarks Tekniske Universitet BU	Denmark	Institutional
278	Corporacion Ecuatoriana para la Investigacion y la Academia	Ecuador	institutional
088	Estonian Research Council	Estonia	institutional
244	CSC	Finland	institutional
009	VTT Technical Research Centre of Finland Ltd	Finland	institutional
011	University of Helsinki, Rector's Office, 01051 Invoices	Finland	institutional
035	Aalto university, Research and Innovation services	Finland	institutional
070	Tampere University Foundation	Finland	institutional
326	Solenovo Oy	Finland	institutional
094	Joachim Schöpfel	France	personal
103	University of Geneva	France	personal
001	German Research Foundation (DFG)	Germany	institutional
042	Westfälische Wilhelms-Universität Münster	Germany	institutional
048	Entwicklungsplanung	Germany	institutional
051	QLEO Science GmbH	Germany	institutional
053	TU Dresden Zentraler Rechnungseingang	Germany	institutional
054	ELFI-Gesellschaft für Forschungsdienstleistungen mbH	Germany	institutional
056	HIS Hochschul-Informationen-System eG	Germany	institutional
058	Karlsruhe Institute of Technology (KIT), Library Services	Germany	institutional
069	Leuphana Universität Lüneburg, Research Service	Germany	institutional
083	Fraunhofer-Gesellschaft	Germany	institutional
138	Christian-Albrechts-Universität zu Kiel	Germany	personal
151	University Library Bochum	Germany	personal
171	Georg-August-Universität	Germany	institutional
230	Leibniz Gemeinschaft	Germany	personal
233	Bielefeld University Library	Germany	personal
286	Technische Informationsbibliothek	Germany	institutional
288	AT-CRIS	Germany	institutional
313	Deutsches Zentrum für Hochschul- und Wissenschaftsforschung (DZHW)	Germany	Institutional

055	National Research, Development and Innovation Office	Hungary	institutional
319	Hungarian Academy of Sciences Library	Hungary	Institutional
297	Technion - Israel Institute of Technology	Israel	institutional
208	Inter University Computation Center	Israel	institutional
282	Lithuanian University of Health Sciences	Lithuania	institutional
310	Vytautas Magnus University	Lithuania	Institutional
052	Sikt: Norwegian Agency for Shared Services in Education and Research	Norway	institutional
301	Pontificia Universidad Catolica del Peru (PUCP)	Peru	institutional
214	Warsaw University of technology, institute of Computer Science	Poland	institutional
305	PCG Academia	Poland	institutional
037	Universidade do Porto Rectorate	Portugal	institutional
221	<u>ISCTE-Instituto Universitário de Lisboa</u>	Portugal	institutional
284	Universidade de Aveiro	Portugal	institutional
002	Fundação para a Ciência e a Tecnologia FCCN	Portugal	institutional
019	Slovak Centre of Scientific and Technical Information (CVTI SR)	Slovakia	institutional
003	Institute of Information Science (IZUM)	Slovenia	institutional
046	SIGMA Gestión Universitaria, A.I.E. (MP)	Spain	institutional
061	Science and Technology Foundation (FECYT)	Spain	institutional
096	Semicrol S.L.	Spain	institutional
236	Consorci de Serveis Universitaris de Catalunya	Spain	personal
308	Fundación Dialnet	Spain	Institutional
015	Uppsala University	Sweden	institutional
065	The Swedish Research Council	Sweden	institutional
071	Karolinska Institutet	Sweden	institutional
097	Chalmers University of Technology AB, Facturaservice	Sweden	institutional
328	SUPSI	Switzerland	institutional
008	Swiss National Science Foundation	Switzerland	institutional
307	International Institute for Management Development	Switzerland	Personal
263	Radboud Medical Center	The Netherlands	institutional
277	Eindhoven University of Technology	The Netherlands	institutional
004	Radboud University Nijmegen	The Netherlands	institutional
006	Erasmus University, Rotterdam School of Economics	The Netherlands	institutional
022	SURF b.v.	The Netherlands	institutional
090	Tilburg University	The Netherlands	institutional
093	NWO	The Netherlands	institutional
098	University Library, Vrije Universiteit	The Netherlands	personal
068	Izmir Institute of Technology (IZTECH), Library	Turkey	institutional
323	University of Westminster, RKEO Team	United Kingdom	institutional
010	JISC	United Kingdom	institutional
025	Digital Science & Research Solutions Ltd	United Kingdom	institutional
038	Glasgow University Library	United Kingdom	institutional
041	University of Edinburgh, Department of Information Systems	United Kingdom	institutional
110	Worktribe Ltd	United Kingdom	personal
222	Brigitte Joerg	United Kingdom	personal
303	University of Strathclyde	United Kingdom	personal